

**FIELDS FOR DULUTH****Budget vs. Actual 2024****January 2024-December 2024**

	<b>2025</b>
<b>Income</b>	
<b>Interest</b>	\$175.00
<b>Registration Fees</b>	
<b>AYSA Registration Fees</b>	\$31,000.00
<b>ESS Registration Fees</b>	\$5,940.00
<b>Gitchi Gummi Registration Fees</b>	\$8,190.00
<b>Total Registration Fees</b>	\$45,130.00
<b>Tournaments</b>	\$8,202.00
<b>Donations*</b>	\$3,500.00
<b>Total Income</b>	<b>\$57,007.00</b>

<b>Expense</b>	<b>2025</b>
<b>General Expenses</b>	
<b>Administrative</b>	\$4,200.00
<b>Field Rental</b>	\$3,500.00
<b>Total General Expenses</b>	\$7,700.00
<b>Insurance</b>	\$1,680.00
<b>Operations &amp; Maintenance</b>	
<b>City of Duluth Contract</b>	\$29,359.00
<b>General Equipment &amp; Maintenance</b>	\$1,900.00
<b>Lining</b>	\$4,100.00
<b>Portable Toilets</b>	\$6,000.00
<b>Utilities</b>	\$2,600.00
<b>Total Operations &amp; Maintenance</b>	\$43,959.00
<b>Total Expense</b>	<b>\$53,339.00</b>
<b>Net Ordinary Income</b>	
<b>Net Income</b>	<b>\$3,668.00</b>